

Pupil Premium Grant Expenditure 2015/2016

Number of pupils and Pupil Premium grant (PPG) received.	
Number of pupils on roll	107
Total number of pupils eligible for PPG	31 Primary and 16 Secondary – Total 47
Total amount of PPG received	£55880

Item/project	Cost	Objective	Outcome
2.5 days of Family Outreach co-ordinator salary	£13078	To ensure families of vulnerable pupils are supported both academically and socially	Family gain access too many courses with their children. Parents also aces behavioural courses which impacts on behaviour in school. Easing the pressure at home for parents impacts on the behaviour and work of the pupils in school.
2.5 days of Family Outreach co-ordinator salary	£9937	To support the family Outreach worker with her increasing case load. To support families with transitions and reviews of EHCP's.	Families are supported through extensive paperwork with EHCP transfers and reviews. A large proportion of families have reading and writing difficulties and meeting are made smoother and comprehensive with family outreach representation.
3 days teacher support appointed to provide academic interventions	£19686.25	To scrutinize data half termly and provide academic interventions with a focus on Maths	Reports are provided by the t6eacher to governors to show the positive progress pupils make in Maths and English. The teacher distributes her time between 1 to 1 and class support.
Provision of Breakfast Club	£780	To provide nutrition in the morning for pupil's.	Pupils have the correct nutrition and are ready for learning. Many pupils who come early on taxis do not eat breakfast. School identified this

			as an issue and addressed it.
2 days administration support	£6312	To support the Head Teacher and family outreach with EHCP's	Families are kept up to date and have a point of contact for EHCP's. The parents are supported with tight time scales.
Total PPG Received	£55,880		
Total PPG Expenditure	£49793.25		
PPG Remaining	£6087 roll forward		