

Pupil Premium Grant Expenditure 2017/2018

Number of pupils and Pupil Premium grant (PPG) received.	
Number of pupils on roll	127
Total number of pupils eligible for PPG	38 Primary 21 Secondary – Total 59
Total amount of PPG received	£73595

Item/project	Cost	Objective	Outcome
1/5 of Family Outreach co-ordinator salary	£5088	To ensure families of vulnerable pupils are supported both academically and socially	<p>There are currently 38 out of 59 cases active with the Family Outreach advisor that are free school meals and supported. These range with many things linking to progress of pupils such as behaviour, feeding, sleep and many personal issues at home that aid in parent and child relationships. All parents feel supported by the family outreach interventions.</p> <p>Sustainability</p> <p>The impact of the family outreach co-ordinator will carry on with the families and benefit them in their everyday lives. All of the training can be used at home. The Family Outreach co-ordinator will carry on working with the families. She will also carry on writing impact reports for Governors meetings.</p>
2 days teacher support appointed to provide academic interventions	£16289	To scrutinize data half termly and provide academic interventions with a focus on Maths and English	The interventions teacher writes regular reports about interventions. She also communicates with the assessment coordinator to look at progress made. Data

			<p>shows that there are no significant gaps in progress in FSM.</p> <p>Sustainability The Teacher is employed by the school and will carry on her role for the foreseeable future. We have also trained more catch up teacher to future proof the provision. The progress of pupils will also carry on impacting on the school and learning.</p>
Training for 3 further staff members in Numeracy and Literacy Catch up	£1980	To support the teacher in the classrooms and improve outcomes.	<p>Managed by the interventions teacher 3 TA's were trained to provide classroom interventions. . Data shows that there are no significant gaps in progress in FSM.</p> <p>Sustainability. These are full time employees and by training these staff we have future proofed the provision.</p>
Provision of Breakfast Club	£1000	To provide nutrition in the morning for pupil's.	<p>All pupils start the day with a nutritional breakfast to aid learning and progress. All healthy options. Sustainability.</p> <p>This provision will continue for the pupils in school regardless of pupil premium as it benefits our pupils. It is a positive provision.</p>
1/3 days administration support	£4644	To support the Head Teacher, family outreach and families with EHCP's	38 families supported by Family Outreach to understand EHCP's and how to support their children. Many need supporting with Literacy skills to be

			able to understand the EHCP content. Sustainability EHCP's carry on throughout the attendance of the pupils. Parents will have access to this provision every year.
1 day a week * 39 weeks Occupational Therapist support	£275 per day 39 weeks £9625	To work to improve outcomes in the classroom and at home.	Pupils are supported through interventions of learning to aid progress. Bespoke assessments and programs for both school and home are implemented for home and school to work together. 59 FSM. Sustainability The outcomes and reports and recommendations remain with the pupils and is used in the classroom and at home continuously through there school life.
Counselling for vulnerable pupils.	£5200	To help support vulnerable pupils in their mental health.	Pupils who have family transition difficulties and attachment issues have been provided with counselling to aid their progress in school. Sustainability Vulnerable pupils will always have access to counselling and the outcomes and resolutions will follow them throughout their school life and at home.
Total PPG received	£73595		
Total Spent to date	£43826		
Total PPG remaining	£29769		

