

# Halesbury School



## Review of last year's spend and key achievements (2023-2024)

Activity/Action	Impact	Comments
To provide continual provision for swimming activity in order to achieve national curriculum standard by the end of KS2 where appropriate and increased water safety and water experience for our younger pupils	All pupils accessed a 6-week block of swimming, some for the first time. Pupils showed increased water confidence and ability to access community facilities	Next Steps: - <ul style="list-style-type: none"> <li>Assess progress for pupils by working with swimming coaches on appropriate assessments for individuals according to their level of ability</li> </ul>

## Key priorities and planning (2024-2025)

This planning template will allow schools to accurately plan their spending

Action – what are you planning to do?	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
To provide continued swimming sessions for all pupils in school – 6-week blocks	All pupils who access the swimming activities	<p><b>Key indicator 2:</b> the engagement of all pupils in regular and physical activity.</p> <p><b>Key indicator 3:</b> The profile of Pe and Sport is raised across the school as a tool for whole school improvement.</p>	% of pupils who are able to swim certain distances, 5m, 10m working towards end of Key Stage 2 levels	<p><b>Swimming Costs: -</b></p> <p>Mondays – 72 sessions @£125 each = <b>£9,000</b></p> <p>Wednesdays – 38 sessions @ £125 each = <b>£4,750</b></p> <p>Fridays – 72 sessions@ £125 each = <b>£9,000</b></p> <p><b>Total cost = £ 22,750</b></p> <p><b>Amount of Sports Premium received - £16,875</b></p>



		<b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils.	Increase in pupil's ability to self-rescue and be confident in the water	
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## Key achievements (2024-2025)

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
To provide continued swimming sessions for all pupils in school – 6-week blocks		

## Swimming Data - Meeting National Curriculum requirements for swimming and water safety

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

Question	Statistics	Further context - relative to local challenges
What percentage of your current Year 6 cohort can swim competently, confidently	%	All pupils have an EHCP and attend our Special School. There for age related learning is not appropriate so we



and proficiently over a distance of at least 25 metres?		will strive to provide the best opportunities for our students to develop their swimming abilities as best as they are able with the barriers that they have.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	%	As above
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	%	
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	YES	All pupils in our 4-19 provision access swimming lessons
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	NO	Coaches are present to support staff in delivering swimming to their class
<b>Head Teacher (Interim)</b>	<b>Amanda Appleby Payne</b>	
<b>Chair of Governors</b>	<b>Jayne Wright</b>	
<b>Date:</b>	<b>2/9/2024</b>	